

Finchley and Golders Green	2015/16 Budget Allocation (General Reserve)	2015/16 Budget Allocation (CIL Reserve)	Date of Committee Approvals	Change details
	£	£		
Budget allocation	100,000	150,000		
Budget C/Fwd	14,637			
Allocation through the Corporate Grants programme	(17,000)			
South Square CPZ			02/07/2015	Previously £1.5k is part of Garden suburb LIP
Heathgate CPZ & Past this point			02/07/2015	Previously £11k is part of Garden suburb LIP
Golders Green road loading bay		(5,000)	21/10/2015	
FRS Synagogue parking		(2,500)	21/10/2015	
Park view road safety		(5,000)	21/10/2015	
Etchingham Park Road		(5,000)	21/10/2015	
The vale CPZ extension (Mortimer Close)		(7,000)	13/01/2016	
Friary way speeding		(5,000)	21/10/2015	
Friary way parking feasibility		(5,000)		Added
Westbury 20mph		(5,000)	21/10/2015	
Crescent road		(25,000)	13/01/2016	
Regents park road		(15,000)	13/01/2016	
Chessington Avenue		(2,500)	13/01/2016	Previously £15k, scheme has been amended
East Finchley CPZ		(10,000)	13/01/2016	
Oakfield CPZ		(20,000)	13/01/2016	
Garden suburb CPZ (capped)		(5,000)	13/01/2016	Previously £10k, now £5k plus £17.5 LIP)
Golders Garden CPZ (capped)		(10,000)	13/01/2016	
	97,637	23,000		
on hold/rejected but to be reconsidered				
Oakfields road parking				£20k removed, same as Oakfield CPZ
Balance remaining	97,637	23,000		Was £75,637
		120,637		

Finchley and Golders Green	2014/15 Budget Allocation	Date of Committee Approvals
	£	
Budget allocation	100,000	
Budget C/Fwd		
Allocation through the Corporate Grants programme		
Cricklewood Town Team/animate to activate	(10,000)	15/01/2015
Ezra Youth Movement	(4,500)	15/01/2015
Friends of Windsor Open Space	(4,500)	15/01/2015
Legadel	(9,950)	15/01/2015
East Finchley Community Trust	(2,250)	15/01/2015
North Finchley Town Team	(9,999)	15/01/2015
Somali Bravanese Welfare Association in Barnet	(9,695)	15/01/2015
Long Lane Pasture Trust	(5,000)	15/01/2015
Migdal Emunah	(4,340)	15/01/2015
45 Clitterhouse Farm, Alistair Lambert/Cricklewood		
Improvement Programme	(9,999)	15/01/2015
Friends of Tiferes	(5,000)	15/01/2015
Friends of Childs Hill Park	(9,950)	15/01/2015
Cricklewood Millennium Green Trust	(180)	15/01/2015
Balance remaining	14,637	